

## **APPENDIX A**

## **Appendix A**

<b>SUMMARY OF CAPITAL COSTS OF FACILITIES</b>	
<b>Type of Facility</b>	<b>2000-2004 Cost (x \$1,000)</b>
<u>Category A Public Facilities:</u>	
Parks <sup>2</sup>	1,696.8
Roads & Bridges:	
County Roads <sup>1</sup>	6,598.0
Secondary Roads (State Responsibility as	1,302.0
Bridges <sup>1</sup>	2,243.0
Sewer:	
Augusta Sewer and Water District	1,584.0
Eastgate Sewer and Water District`	4
East Helena	4
Fort Harrison	1,505.8
City of Helena	4
Leisure Village Mobile Home Park	5
Mountain View Law Enforcement Academy	4
Ten Mile/Pleasant Valley	5
Treasure State Acres Sewer District	4
Solid Waste <sup>1</sup>	2,170.0
Stormwater <sup>1</sup>	500.0
Water:	
City of Helena	10,100.0
East Helena	6
Sub-total: Category A Public Facilities	27,699.6
<u>Category B Public Facilities:</u>	

Airport	3,272.4
Care Facilities <sup>1</sup>	2,000.0
Corrections <sup>1</sup>	4
Fairgrounds <sup>1</sup>	4
Fire:	
Augusta Fire District	4
Baxendale Fire District	4
Birdseye Fire District	4
Canyon Creek Fire District	4
Canvon Ferrv Fire Service Area	4

<b>SUMMARY OF CAPITAL COSTS OF FACILITIES</b>	
<b>Type of Facility</b>	<b>2000-2004 Cost (x \$1,000)</b>
<u>Category B Public Facilities:</u>	
Fire (continued):	
Dearborn Fire Service Area	4
Eastgate Fire District	4
East Helena Fire District	4
East Valley Fire District	4
Fort Harrison Fire Department	4
Lakeside Fire Service Area	4
Lewis and Clark County Fire District <sup>1</sup>	4
Marysville Fire District	4
West Helena Valley Fire District	4
Westside Fire Service Area	4
Wolf Creek/Craig Fire Service Area	4
York Fire Service Area	4
Helena Regional Airport Fire Training Center	4
U.S. Forest Service & Department of State Lands	4
General Government <sup>1</sup>	4
Law Enforcement <sup>1</sup>	4
Library <sup>2</sup>	620.3
Public Schools:	
Augusta School District #45	4
Canyon Creek School District #4	4
Craig School District #25	4

East Helena School District #9	4
Helena School District #1	4
Kessler School District #2	4
Wolf Creek School District #13	4
Sub-total: Category B Public Facilities	5,892.7
<b>TOTAL COST (incomplete)</b>	<b>33,592.3</b>
<sup>1</sup> County Facilities; <sup>2</sup> City/County Facilities <sup>3</sup> Capital Project Alternatives Identified but no Recommended Option in the Source Document <sup>4</sup> No Capital Projects Have Been Identified for the 2000-2004 Planning Period in the Source Document <sup>5</sup> Preferred CIP Alternative Pending More Detailed Feasibility Analysis and Cost Estimate <sup>6</sup> Schedule of Phase I and Future Phase System Improvements Not Identified In Source Document	

The sources for these capital costs are found elsewhere in the CFP.

## **APPENDIX B**

## **Appendix B**

<b>LEWIS AND CLARK COUNTY CAPITAL FACILITIES WITHOUT LOS</b>			
<b>Facility</b>	<b>LOS Units</b>	<b>Current LOS</b>	<b>CFP LOS</b>
<u>Category A Public Facilities:</u>			
Road & Bridge: <sup>1</sup>			
Roads			
County	n.a.	n.a.	n.a.
Secondary	n.a.	n.a.	n.a.
Bridges	n.a.	n.a.	n.a.
Sewer:			
Augusta Water and Sewer District	n.a.	n.a.	n.a.
Solid Waste <sup>1</sup>	n.a.	n.a.	n.a.
Stormwater <sup>1</sup>	n.a.	n.a.	n.a.
<u>Category B Public Facilities:</u>			
Airport	n.a.	n.a.	n.a.
Care Facilities <sup>1</sup>	n.a.	n.a.	n.a.
Corrections <sup>1</sup>	n.a.	n.a.	n.a.
Fairgrounds <sup>1</sup>	n.a.	n.a.	n.a.
Fire:			
Augusta Fire District	n.a.	n.a.	n.a.
Baxendale Fire District	n.a.	n.a.	n.a.
Canyon Ferry Fire Service Area	n.a.	n.a.	n.a.
Dearborn Fire Service Area	n.a.	n.a.	n.a.

East Helena Fire District	n.a.	n.a.	n.a.
Fort Harrison Fire Department	n.a.	n.a.	n.a.
Lakeside Fire Service Area	n.a.	n.a.	n.a.
Lewis and Clark County Fire	Response	25	n.a.
Marysville Fire District	n.a.	n.a.	n.a.
Westside Fire Service Area	n.a.	n.a.	n.a.
York Fire Service Area	n.a.	n.a.	n.a.
Helena Regional Airport Fire	n.a.	n.a.	n.a.
USFS & Department of Natural	Response	5-30	
General Government <sup>1</sup>	n.a.	n.a.	n.a.
Law Enforcement <sup>1</sup>	n.a.	n.a.	n.a.
Public Schools:			
Augusta School District #45	n.a.	n.a.	n.a.
Canyon Creek School District #4	n.a.	n.a.	n.a.
Craig School District #25	n.a.	n.a.	n.a.
East Helena School District #9	n.a.	n.a.	n.a.
Helena School District #1	n.a.	n.a.	n.a.
Kessler School District #2	n.a.	n.a.	n.a.
Wolf Creek School District #13	n.a.	n.a.	n.a.

County-owned public facilities are indicated by the superscript notation (<sup>1</sup>).



## **APPENDIX C**

## **Appendix C**

This table is a general inventory of recreational facilities that serve the Helena area. The facilities are managed by various entities including the National Park Service, Forest Service, Montana State Parks, The City of Helena and East Helena, private operators, as well as Lewis and Clark County

### **INVENTORY OF HELENA AREA RECREATION FACILITIES**

<b>Name of Facility</b>	<b>Capacity or Size</b>	<b>Location</b>
<b>BASEBALL FIELDS</b>	<b>Fields</b>	
<b>Adult Regulation Baseball Fields:</b>		
Helena High School	1	1300 Billings Avenue, Helena
Memorial Park (Helena Facility)	1	
<b>Total Adult Baseball Fields</b>	<b>2</b>	
<b>Youth Baseball Fields:</b>		
Augusta School	1	322 N. Broadway, Augusta
Hooper Park (County Facility)	2	East end of Lincoln; off US
La Casa Grande Center (County	2	East of Valley Drive; off Cobre
Ryan Exchange (County Facility)	12	Directly South of Fairgrounds
Sierra Park	3	Off Sierra Drive; South of
<b>Total Youth Baseball Fields</b>	<b>20</b>	
<b>BASKETBALL COURTS</b>	<b>Courts</b>	
Eastgate Village Park (County Facility)	1	East of Lake Helena Drive; S.
<b>Total Basketball Courts</b>	<b>1</b>	
<b>FOOTBALL FIELDS</b>	<b>Fields</b>	
Augusta School	1	322 N. Broadway, Augusta
Capital High School	1	100 Valley Drive, Helena

Carroll College	1	
Eastgate Elementary School	1	4010 Gradestake, East Helena
Helena High School	2	1300 Billings Avenue, Helena
Helena Middle School	1	1025 North Rodney, Helena
Lincoln School	<u>1</u>	1325 Poplar, Helena
<b>Total Football Fields</b>	<b>8</b>	
<b>HORSESHOE PITS</b>	<b>Pits</b>	
Eastgate Village Park (County Facility)	2	East of Lake Helena Drive;
Hooper Park (County Facility)	<u>2</u>	East end of Lincoln; off US
<b>Total Football Fields</b>	<b>4</b>	
<b>ICE SKATING RINKS</b>	<b>Rinks</b>	
Barney Park (Helena Facility)	1	
Cunningham Park (Helena Facility)	1	
Lincoln Citizens Park County Facility)	1	
Lions Lockey Park (Helena Facility)	1	
Memorial Park (Helena Facility)	1	
Northwest Park (Helena Facility)	<u>1</u>	
<b>Total Ice Skating Rinks</b>	<b>6</b>	
<b>MULTI-USE FIELDS</b>	<b>Fields</b>	
Sierra Park	<u>1</u>	Off Sierra Drive; South of
<b>Total Multi-Use Fields</b>	<b>1</b>	
<b>SENIOR CENTERS</b>	<b>Sq Ft</b>	
Lincoln Senior Center (County Facility)		
<b>Total Senior Centers</b>		

<b>INVENTORY OF HELENA AREA RECREATION FACILITIES</b>		
<b>Name of Facility</b>	<b>Capacity or Size</b>	<b>Location</b>
<b>SOCCER FIELDS</b>	<b>Fields</b>	
Capital High School	1	100 Valley Drive, Helena
Centennial/Bausch Park (Helena	8	
CR Anderson Middle School	1	1200 Knight, Helena
Jim Darcy Elementary School	1	900 Lincoln Road East, Helena
Northwest Park (Helena Facility)	1	
RH Radley School	2	226 East Clinton Street, East
Robinson Park (Helena Facility)	1	
Smith Elementary School	1	2320 5th Avenue, Helena
Waukesha Park (Helena Facility)	1	
Wolf Creek School	1	Wolf Creek
<b>Total Soccer Fields</b>	<b>18</b>	
<b>SOFTBALL FIELDS</b>	<b>Fields</b>	
<b>Adult Softball Fields:</b>		
Batch Park (Helena Facility)	4	
Centennial/Bausch Park (Helena	2	
<b>Total Adult Baseball Fields</b>	<b>6</b>	
<b>Youth Softball Fields</b>		
Barney Park (Helena Facility)	1	
Eastgate Village Park (County	1	East of Lake Helena Drive;
Lincoln Citizens Park (County Facility)	1	
Lions Lockey Park (Helena Facility)	1	
Ramey Park (Helena Facility)	2	

<b>Total Youth Softball Fields</b>	<b>6</b>	
<b>SWIMMING POOLS</b>	<b>Pools</b>	
Augusta School	1	322 N Broadway, Augusta
Barney Park* (Helena Facility)	1	
Broadwater Athletic Club	2	
Carroll College PE Center	1	
Crossroads Sports & Fitness Club	1	
JFK Park (East Helena Facility)	1	
Kay McKenna Park* (Helena Facility)	1	
Leo Pocha Park* (Helena Facility)	1	
Memorial Park Pool (Helena Facility)	1	
Sherron Park* (Helena Facility)	1	
* wading pools		
Sixth Ward Park*	1	
YMCA	<u>1</u>	
<b>Total Swimming Pools</b>	<b>13</b>	
* wading pools		
<b>TENNIS COURTS</b>	<b>Courts</b>	
Barney Park (Helena Facility)	4	
Capital High School	4	100 Valley Drive, Helena
Carroll College	8	
JFK Park (East Helena Facility)	1	
Kay McKenna Park (Helena Facility)	4	
Last Chance Tennis Association	2	
Lincoln Citizens Park (County Facility)	1	
Lions Lockey Park (Helena Facility)	<u>4</u>	
<b>Total Tennis Courts</b>	<b>28</b>	

INVENTORY OF HELENA AREA RECREATION FACILITIES		
Name of Facility	Capacity or Size	Location
<b>VOLLEYBALL COURTS</b>	<b>Courts</b>	
Sierra Park	2	Off Sierra Drive; South of
<b>Total Volleyball Courts</b>	<b>2</b>	

## **APPENDIX D**

## **Appendix D**

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN</b> <b>PARKS AND RECREATION</b> (All Projects Are times \$1,000)
--

(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Capacity Projects:</b>						
<b>1. Sierra Park:</b> Development of 23.29						
Cost						44.8
Rev - Property Tax (Levy Increase)						44.8
<b>2. North Valley Park:</b> Acquisition & Development						
Cost						481.6
Rev - Property Tax (Levy Increase)						481.6
<b>3. Northeast Valley Park:</b> Acquisition & Development						
Cost						481.6
Rev - Property Tax (Levy Increase)						481.6
<b>4. East Valley Park:</b> Acquisition & Development						
Cost						352.8
Rev - Property Tax (Levy Increase)						352.8
<b>5. Bicycle Trails:</b> Development of 10 Miles						



Cost						336.0
Rev - Property Tax (Levy Increase)						336.0
<b>Subtotal: Capacity Projects</b>						<b>1,696.8</b>

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN:  PARKS AND RECREATION</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Non-Capacity Projects:</b>						
<b>None</b>						
<b>Subtotal: Non-Capacity Projects</b>						
<b>Total</b>						<b>1,696.8</b>
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Capacity Projects		Proj. Sched. Not Determined				1,696.8
Non-Capacity Projects		-- None --				<u>0.0</u>
<b>Total Costs</b>						1,696.8
<b>EXISTING REVENUES</b>						

Rev -		Proj. Sched. Not Determined				<u>0.0</u>
<b>Subtotal</b>						0.0
<b>NEW REVENUES</b>						
Rev - Property Tax (Levy Increase)		Project Schedule Not Determined				<u>1,696.8</u>
<b>Subtotal</b>						0.0
<b>Total Revenues</b>						1,696.8
<b>BALANCE</b>	0.0	0.0	0.0	0.0	0.0	0.0

## **APPENDIX E**

## **Appendix E**

<b>TABLE 8.13: LEWIS AND CLARK COUNTY INVENTORY OF COUNTY ROADS</b>					
<b>Road No.</b>	<b>Street Name-Section</b>	<b>From</b>	<b>To</b>	<b>Roadway Condition</b>	<b>Length (feet)</b>
<b><i>AUGUSTA PLANNING AREA</i></b>					
<b><i>Paved Roads:</i></b>					
AG01	MT Highway 435	Augusta CL	End of Pavement	Fair	52,800
<b><i>Unpaved Roads:</i></b>					
AG06	Allen Road	Mile 0.0	Mile 1.5	Fair	7,900
AG25	Augusta Ranger Stn. - 1	Mile 0.25	Mile 3.0	Fair	14,500
	Augusta Ranger Stn. - 2	Mile 3.0	Mile 7.4	Poor	23,200
	Augusta Ranger Stn. - 3	Mile 7.4	Mile 8.7	Fair	6,900
	Augusta Ranger Stn. - 4	Mile 8.7	Mile 10.5	Fair	9,500
	Augusta Ranger Stn. - 5	Mile 10.5	Mile 16.0	Fair	5,300
AG12	Black Rock Road	Mile 0.0	Mile 2.2	Fair	11,600
AG13	Black Rock - 1	Mile 0.0	Mile 1.3	Fair	6,900
	Black Rock - 2	Mile 1.3	Mile 1.5	Fail	1,100
	Black Rock - 3	Mile 1.5	Mile 8.0	Fail	34,300
AG05	Bob Thomps Road	Mile 0.0	Mile 3.0	Fair	15,800

AG04	Camp Walken Road- 1	Mile 0.0	Mile 4.7	Poor	24,800
	Camp Walken Road- 2	Mile 4.7	Mile 8.0	Fair	17,400
AG10	Clemons Road – 1	Mile 0.0	Mile 4.8	Poor	25,300
	Clemons Road – 2	Mile 4.8	Mile 7.2	Fair	12,700
AG16	Dearborn Canyon Rd.	Mile 0.0	Mile 6.0	Fair	31,700
AG07	Dry Creek - 1	Mile 0.0	Mile 2.5	Fair	13,200
	Dry Creek - 2	Mile 2.5	Mile 4.5	Fair	10,600
	Dry Creek - 3	Mile 4.5	Mile 7.4	Fair	5,300
	Dry Creek - 4	Mile 7.4	Mile 11.8	Excellent	23,200
AG21	Elk Creek – 1	Mile 0.0	Mile 1.7	Fair	9,000
	Elk Creek – 2	Mile 1.7	Mile 3.4	Poor	9,000
AG22	Elk Creek Road	Mile 0.0	Mile 3.9	Fair	20,600
AG15	Flat Creek Road	Mile 0.0	Mile 2.4	Fair	12,700

**TABLE 8.13: LEWIS AND CLARK COUNTY  
INVENTORY OF COUNTY ROADS**

<b>Rd. No.</b>	<b>Street Name-Section</b>	<b>From</b>	<b>To</b>	<b>Roadway Condition</b>	<b>Length (feet)</b>
<b><i>AUGUSTA PLANNING AREA (continued)</i></b>					
<b><i>Unpaved Roads:</i></b>					
AG1	Flat	Mile 0.0	Mile 12.3		65,000
AG1	Gillette Creek Road	Mile 0.0	Mile 1.4	Poor	7,400
AG2	Gilridge Road	Mile 0.0	Mile 3.0	Fair	15,800
AG2	Hay Coulee Road	Mile 0.0	Mile 4.4	-	23,200
AG0	Long Butte Road – 5	Mile 0.0	Mile 6.7	Fair	35,400

AG1	MT 435	Mile 0.0	Mile 2.5	Fair	13,200
AG1	MT 435	Mile 2.5	Mile 3.2	Poor	16,900
AG0	Simms Creek Road	Mile 0.0	Mile 4.0	Fail	21,100
AG0	Skyline Road – 1	Mile 1.7	Mile 4.0	Excellent	9,000
	Skyline Road – 2	Mile 4.0	Mile 5.2	Fair	12,100
	Skyline Road – 3	Mile 5.2	Mile 7.2	Poor	6,300
	Skyline Road – 4	Mile 7.2	Mile 13.9	Fair	10,600
AG2	Smith Creek Road – 1	Mile 0.0	Mile 6.0	Fair	31,700
	Smith Creek Road – 2	Mile 6.0	Mile 11.1	Fair	26,900
	Smith Creek Road – 3	Mile 11.1	Mile 12.2	Poor	5,800
AG2	Smith Creek Road – 1	Mile 0.0	Mile 3.5	Fair	18,500
	Smith Creek Road – 2	Mile 3.5	Mile 4.4	Fair	4,800
AG1	Sterns Augusta Road	Mile 0.0	Mile 2.3	Fair	12,100
AG2	Sun River Road	Mile 0.0	Mile 15.3	Poor	80,800
AG0	Van Eman Lane – 1	Mile 0.0	Mile 0.5	Fair	2,600
	Van Eman Lane – 2	Mile 0.5	Mile 3.1	Poor	13,700
AG0	Warden Road – 1	Mile 0.0	Mile 1.7	Fair	9,000
	Warden Road – 2	Mile 1.7	Mile 2.4	Fair	3,700
	Warden Road – 3	Mile 2.4	Mile 2.8	Fair	2,100
	Warden Road – 4	Mile 2.8	Mile 6.9	Fair	21,700
	Warden Road – 5	Mile 6.9	Mile 7.2	Poor	1,600
AG2	Willow Creek Road - 1	Mile 0.0	Mile 3.0	Poor	15,800
	Willow Creek Road - 2	Mile 3.0	Mile 8.0	Fair	26,400
<b><i>HELENA PLANNING AREA</i></b>					
<b><i>Paved Roads:</i></b>					
HE0	Applegate Drive N.	Lincoln Road	Prairie Road	-	10,600
HE0	Applegate Drive S.-1	Lincoln Road	John G. Mine	Fair	5,200
	Applegate Drive S.-2	John G. Mine	Norris Road	Fair	5,200

HE0	Birdseye Road-1	Williams Street	Ctry. Club Avenue	Fair	3,200
	Birdseye Road-2	Ctry. Club	Barrett Road	Poor	2,600
	Birdseye Road-3	Barrett Road	RR Tracks	Poor	10,000
	Birdseye Road-4	RR Tracks	Mile 7.7	Poor	24,700
	Birdseye Road-5	Mile 7.7	Lincoln Road	Poor	18,900
HE0	Collins Road-1	Masonic Road	Mile 0.8	Poor	4,200
	Collins Road-2	Mile 0.8	Lincoln Road	Fair	1,600
HE3	Colorado Gulch Rd.	MT Hwy 12	End of Pavement	Fair	15,300
HE0	Country Club Ave.	Joslyn Street	Birdseye Road	Poor	9,700
HE0	Deal Road	Lake Helena	End of Pavement	Fair	3,700
HE0	Floweree Drive	York Road	Bridge	Fail	12,200
HE1	Forestvale Road-1	Green Meadow	Mile 0.25	Excellent	1,300
	Forestvale Road-2	Mile 0.25	McHugh Lane	Poor	2,600
	Forestvale Road-3	McHugh Lane	Montana Avenue	Poor	2,600

**LEWIS AND CLARK COUNTY  
INVENTORY OF COUNTY ROADS**

<b>Road No.</b>	<b>Street Name-Section</b>	<b>From</b>	<b>To</b>	<b>Roadway Condition</b>	<b>Length (feet)</b>
<b><i>HELENA PLANNING AREA (continued)</i></b>					
<b><i>Paved Roads:</i></b>					
HE11	Franklin Mine Road-1	Head Drive	Begin Pavement	-	8,000
	Franklin Mine Road-2	Green Meadow	End of Pavement	Fair	2,600
HE35	Gates of the Mtns Rd.	US 15	End of Pavement	Poor	13,200
HE13	Head Drive	Country Club	Franklin Mine Rd.	-	10,000
HE14	Herrin Road	Wylie Drive	York Road	Fair	2,600

HE15	John G Mine-2	Green Meadow	Montana Avenue	Fair	8,500
HE16	Keir Drive	Can. Fry. Road	End of Pavement	Poor	4,200
HE16	Keir Road	Can. Fry. Road	Can. Fry. Road E	Poor	1,600
HE17	Lake Helena Drive-1	US 12	Lewis Street	Excellent	2,600
	Lake Helena Drive-2	Lewis Street	End of Pavement	Poor	2,600
	Lake Helena Drive-3	End of	York Road	-	16,000
	Lake Helena Drive-4	York Road	Deal Road	Excellent	10,600
	Lake Helena Drive-5	Deal Road	Begin Pavement	-	9,300
	Lake Helena Drive-6	Begin	Lincoln Road East	Poor	3,700
HE19	Masonic Home Road	I-15	Collins	Poor	6,900
HE21	Mill Road-1	Green Meadow	McHugh Lane	Poor	3,700
	Mill Road-2	McHugh Lane	N. Montana Ave.	Fair	2,600
HE20	McHugh Lane-1	City Limits	Mill Road	Poor	10,600
	McHugh Lane-2	Mill Road	Forestvale Road	Fair	2,600
	McHugh Lane-3	Forestvale	Sierra Road	Fair	2,900
HE22	Montana Avenue-1	Lincoln Road	Valley View Road	Fair	5,300
	Montana Avenue-2	Valley View	Mile 3.5	Fair	13,200
HE23	Norris Road	Applegate	Green Meadow	Fair	2,100
HE32	Sieben Cyn Road	US 15	End of Pavement	Fair	9,500
HE25	Sierra Road-1	Academy	I-15 Frontage Road	Poor	9,000
	Sierra Road-2	I-15 Frontage	N. Montana Ave.	Fair	2,600
	Sierra Road-3	N. Montana	Green Meadow Dr.	Poor	7,400
HE27	Valley Dr.-1	City Limits	Trerise Road	Fair	5,300
	Valley Dr.-2	Trerise Road	Can Fry. Road	Poor	3,200
	Valley Dr.-3	Can Fry. Road	Howard Road	Poor	5,300
HE28	Williams Street-1	US12	Terrace	Fair	1,600
	Williams Street-2	Terrace	Birdseye Road	Fair	3,700
HE29	Wylie Drive-1	City Limits	Mile 1.0	Fair	5,300



	Wylie Drive-2	Mile 1.0	Can. Fry. Road	Fair	4,200
	Wylie Drive-3	Can. Fry. Road	Howard Road	Fair	5,300
	Wylie Drive-4	Howard Road	York Road	Poor	5,300
HE30	York Road-9	Bridge	York	Poor	18,500
	York Road-10	York	End of Pavement	Poor	16,900
HE60	Applegate Road	Mile 0.0	Mile 3.0	Fair	15,800
HE38	Austin Road	Mile 0.0	Mile 6.3	Fair	33,300
HE83	Baldy Drive	Mile 0.0	Mile 1.0	Fair	5,300
HE87	Barrett Road	Mile 0.0	Mile 1.0	Fair	5,300
HE54	Beaver creek Road – 1	Mile 0.0	Mile 7.8	Fair	34,800
HE68	Cedar Valley Road	Mile 0.0	Mile 0.7	Fair	3,700

<b>LEWIS AND CLARK COUNTY INVENTORY OF COUNTY ROADS</b>					
<b>Road No.</b>	<b>Street Name-Section</b>	<b>From</b>	<b>To</b>	<b>Roadway Condition</b>	<b>Length (feet)</b>
<b>HELENA PLANNING AREA (continued)</b>					
<b>Unpaved Roads:</b>					
HE88	Chapparel Road	Mile 0.0	Mile 0.6	Excellent	3,200
HE37	Chevallier Road – 2	Mile 8.1	Mile 13.4	Fair	28,000
HE45	Clausen Road	Mile 0.0	Mile 1.1	Fair	5,800
HE64	Collins Road	Mile 0.0	Mile 0.8	Fair	4,200
HE48	Colorado Gulch Road	Mile 0.0	Mile 0.7	Fair	3,700
HE51	Davis/Lower Dry Gulch	Mile 0.0	Mile 2.9	Fair	15,300
HE69	Deal Lane	Mile 0.0	Mile 2.3	Fair	12,100
HE75	Diehl Lane	Mile 0.0	Mile 2.2	Poor	11,600

HE36	Duffy Lane	Mile 0.0	Mile 3.0	Fair	15,800
HE74	Eames Drive	Mile 0.0	Mile 1.6	Fair	8,400
HE44	Empire Mine Road	Mile 0.0	Mile 1.0	Fair	5,300
HE65	Ferry Drive	Mile 0.0	Mile 0.8	Fair	4,200
HE63	Glass Drive	Mile 0.0	Mile 3.2	Fair	17,000
HE59	Green Meadow Drive	Mile 0.0	Mile 0.4	Fair	2,100
HE49	Grizzly Gulch Road - 1	Mile 0.0	Mile 3.5	Fair	6,300
	Grizzly Gulch Road – 2	Mile 3.5	Mile 4.7	Poor	18,500
HE71	Harmony Road	Mile 0.0	Mile 1.6	Fair	8,400
HE72	Hart Lane	Mile 0.0	Mile 3.7	Fair	19,500
HE66	Hauser Dam Road	Mile 0.0	Mile 2.0	Fair	10,600
HE86	Head Lane/Franklin	Mile 0.0	Mile 3.2	Fair	16,900
HE85	Helberg Drive	Mile 0.0	Mile 1.9	Fair	10,000
HE81	Howard Road (E)	Mile 0.0	Mile 0.6	Fair	3,200
HE82	Howard Road (W)	Mile 0.0	Mile 0.7	Fair	3,700
HE57	Jimtown Road	Mile 0.0	Mile 5.2	Fair	27,500
HE73	Keir Lane	Mile 0.0	Mile 2.4	Fair	12,700
HE67	Lake Helena Drive	Mile 0.0	Mile 1.8	Fair	9,500
HE78	Lake Helena Dr. (S)	Mile 0.0	Mile 1.0	Fair	5,400
HE79	Lake Helena Dr. (cntr)	Mile 0.0	Mile 2.0	Fair	10,600
HE43	Marsh Creek Road	Mile 0.0	Mile 1.2	Fair	5,300
HE40	Marysville Road – 1	Mile 0.0	Mile 3.3	Poor	17,400
	Marysville Road – 2	Mile 3.3	Mile 10.4	Fair	37,500
HE77	Matt Staff Road	Mile 0.0	Mile 1.0	Fair	5,300
HE50	Oro fino Gulch Road	Mile 0.0	Mile 3.2	Poor	19,500
HE61	Prairie Road	Mile 0.0	Mile 1.0	Fair	5,300
HE42	Prickly Pear Road – 1	Mile 0.0	Mile 5.8	Fair	30,600
	Prickly Pear Road – 2	Mile 5.8	Mile 9.4	Fair	19,000

HE46	Priest Pass Road	Mile 0.0	Mile 1.7	Fair	14,300
HE47	Rimini Road	Mile 0.0	Mile 7.3	Poor	38,500
HE37	Sieben Cyn Road	Mile 1.8	Mile 8.1	Fair	33,300
HE58	Silver Creek Road	Mile 0.0	Mile 0.8	Fair	4,200
HE53	Sperry Road	Mile 0.0	Mile 5.0	Fair	26,400
HE76	Spokane Ranch Road	Mile 0.0	Mile 4.0	Fair	21,100
HE84	Tizer Road	Mile 0.0	Mile 1.5	Fair	7,900
HE52	Tucker Gulch Road	Mile 0.0	Mile 0.8	Fair	4,200
HE56	Trout Creek Road	Mile 0.0	Mile 2.2	Fair	11,600
HE80	Valley Drive (Center)	Mile 0.0	Mile 1.0	Fair	5,300
HE70	Valley Drive North/Meritt	Mile 0.0	Mile 3.2	Fair	16,900
HE62	Valley View Road	Mile 0.0	Mile 1.0	Fair	5,300

<b>LEWIS AND CLARK COUNTY INVENTORY OF COUNTY ROADS</b>					
<b>Road No.</b>	<b>Street Name-Section</b>	<b>From</b>	<b>To</b>	<b>Roadway Condition</b>	<b>Length (feet)</b>
<b>LINCOLN PLANNING AREA</b>					
<b><i>Paved Roads:</i></b>					
LI02	Stemple Pass Road	Lincoln CL	End of Pavement	Fail	2,600
<b><i>Unpaved Roads:</i></b>					
LI06	Alice Creek Road- 1	Mile 0.0	Mile 2.5	Poor	13,200
	Alice Creek Road- 2	Mile 2.5	Mile 4.3	Poor	9,500
	Alice Creek Road- 3	Mile 4.3	Mile 6.4	Poor	11,100
LI03	Beaver Creek Road – 1	Mile 0.0	Mile 1.8	Fair	9,500

	Beaver Creek Road – 2	Mile 1.8	Mile 2.6	Fair	4,200
	Beaver Creek Road – 3	Mile 2.6	Mile 3.5	Fair	4,700
LI12	Dalton Mtn. Road	Mile 0.0	Mile 3.0	Fair	15,800
LI1	Herrin Lake Road – 1	Mile 0.0	Mile 1.9	Fair	10,000
	Herrin Lake Road – 2	Mile 1.9	Mile 4.9	Poor	15,800
LI08	Hogun Creek Road	Mile 0.0	Mile 1.8	Fair	9,500
LI05	Landers Fork Road	Mile 0.0	Mile 2.5	Poor	13,200
LI15	Lincoln Gulch Road	Mile 0.0	Mile 0.5	Fair	2,600
LI13	Long Pt. Spieling Road	Mile 0.0	Mile 0.25	Excellent	1,300
LI07	Mike Horse Road	Mile 0.0	Mile 2.6	Fair	13,700
LI14	Old Lincoln Gulch Road	Mile 0.0	Mile 0.5	Fair	2,600
LI09	Stemple Pass Road – 1	Mile 0.0	Mile 7.0	Fair	37,000
	Stemple Pass Road – 2	Mile 7.0	Mile 20.0	Fair	68,600
LI10	Stemple Pass Road – 2	Mile 0.5	Mile 3.4	Excellent	15,300
LI04	Sucker Creek Road-1	Mile 0.0	Mile 1.3	Fair	6,900
	Sucker Creek Road-2	Mile 1.3	Mile 2.2	Fair	4,700
<b>WOLF CREEK PLANNING AREA</b>					
<b><i>Paved Roads:</i></b>					
WC02	Beartooth Road	Frontage Road	End of Pavement	Poor	28,500
<b><i>Unpaved Roads:</i></b>					
WC11	Beartooth Road – 1	Mile 0.0	Mile 1.8	Fair	9,500
	Beartooth Road – 2	Mile 1.8	Mile 3.8	Fair	10,600
WC14	Benton Fork Road – 1	Mile 0.0	Mile 2.2	Fair	11,600

	Benton Fork Road – 2	Mile 2.2	Mile 5.0	Fair	14,300
WC12	Craig River Road – 1	Mile 0.0	Mile 4.5	Fair	23,800
	Craig River Road – 2	Mile 4.5	Mile 7.2	Fair	14,300
WC06	Deadman Road	Mile 0.0	Mile 5.0	Poor	26,400
WC07	Loop Road (N)	Mile 0.0	Mile 0.8	Excellent	4,200
WC08	Loop Road (S) – 1	Mile 0.0	Mile 2.2	Fair	11,600
	Loop Road (S) – 2	Mile 0.0	Mile 0.9	Fair	4,800
WC04	Middle Fork Dearborn	Mile 0.0	Mile 0.7	Poor	3,700
	Middle Fork Dearborn	Mile 0.7	Mile 4.9	Fair	22,200
WC10	Ox Bow Road	Mile 0.0	Mile 4.5	Fair	23,800
WC13	Seven Mile Road	Mile 0.0	Mile 7.0	Fair	37,000
WC05	South Fork Dearborn	Mile 0.0	Mile 2.2	Fair	11,600
WC03	Stearns Road – 1	Mile 0.0	Mile 6.0	Fair	31,700
	Stearns Road – 2	Mile 6.0	Mile 9.2	Fair	16,900
WC09	Wolf Creek Road – 1	Mile 0.0	Mile 5.0	Fair	26,400
	Wolf Creek Road – 2	Mile 5.0	Mile 7.4	Poor	12,700

<b>LEWIS AND CLARK COUNTY INVENTORY OF SECONDARY ROADS</b>					
<b>Road No.</b>	<b>Street Name-Section</b>	<b>From</b>	<b>To</b>	<b>Roadway Condition</b>	<b>Length (feet)</b>
<b>AUGUSTA PLANNING AREA</b>					
<b><i>Paved Roads:</i></b>					
	No Secondary Roads				
<b>HELENA PLANNING AREA</b>					
<b><i>Paved Roads:</i></b>					
HE05	Canyon Ferry Road-1	Safety	Wylie Drive	Poor	5,800

	Canyon Ferry Road-2	Wylie Drive	Valley Drive	Poor	5,800
	Canyon Ferry Road-3	Valley Drive	Lake Helena Drive	Fair	5,300
	Canyon Ferry Road-4	Lake Helena Drive	Mile 3.9	Fair	3,700
	Canyon Ferry Road-5	Mile 3.9	Ranger Drive	Poor	3,700
	Canyon Ferry Road-6	Ranger Drive	R Drive	Poor	4,700
	Canyon Ferry Road-7	R Drive	Eames lane	Poor	10,500
	Canyon Ferry Road-8	Eames lane	Spokane Creek	Fail	4,700
	Canyon Ferry Road-9	Spokane Creek	Can. Fry. Dam	Fair	22,600
	Canyon Ferry	Can. Fry. Dam	Bur. of Recl.	Poor	5,300
	Canyon Ferry	Bur. of Recl.	Ct. Sheriff C.G.	Poor	3,700
	Canyon Ferry	Ct. Sheriff C.G.	O'Malley's C.G.	Poor	2,600
	Canyon Ferry	O'Malley's C.G.	End of Pavement	Poor	6,300
HE12	Green Meadow Dr.-1	Lincoln Road	Mile 3.15	Excellent	16,600
	Green Meadow Dr.-2	Mile 3.15	Mile 5.5	Fair	12,400
	Green Meadow Dr.-3	Mile 5.5	Custer	Fair	5,600
HE26	Highway 284-1	US 12	Mattstaff Road	Fair	4,200
	Highway 284-2	Mattstaff Road	Spok. Rn. Road	Fair	5,800
	Highway 284-3	Spok. Rn. Road	Three Bars Road	Fair	5,300
	Highway 284-4	Three Bars Road	Mile 4.0	Fair	5,800
	Highway 284-5	Mile 4.0	Glass Slipper	Fair	3,700
HE18	Lincoln Road-1	Lake Helena Drive	I-15	Fair	28,000
	Lincoln Road-2	Mile 6.8	Silver City	Fair	40,700
HE31	MT Hwy 279-1	Canyon Creek	Stemple Pass	Excellent	37,000
HE33	MT Hwy 279-1	Silver City	Canyon Creek	Poor	39,100
HE24	Oro fino Gulch	City Limits	End of Pavement	Fair	15,800
HE30	York Road-1	City limits	Mile 1.1	Poor	5,800
	York Road-2	Mile 1.1	Mile 1.2	Excellent	500
	York Road-3	Mile 1.2	Mile 1.8	Fair	3,200

	York Road-4	Mile 1.8	Herrin Road	Fair	4,500
	York Road-5	Herrin Road	Lake Helena Drive	Poor	14,500
	York Road-6	Lake Helena Drive	Mile 9.8	Poor	23,200
	York Road-7	Mile 9.8	Mile 12.3	Fair	13,200
	York Road-8	Mile 12.3	Bridge	Fair	2,600
HE01	1st Street South (581)	US 12	I-15	Fair	13,200
<b>LINCOLN PLANNING AREA</b>					
<b><i>Paved Roads:</i></b>					
LI01	Flesher Pass Road	Stemple Pass Road	MT Hwy 200	Excellent	195,300
<b>WOLF CREEK PLANNING AREA</b>					
<b><i>Paved Roads:</i></b>					
WC01	MT Hwy 434	Wolf Creek	MT Hwy 200	Excellent	95,000

<b>LEWIS AND CLARK COUNTY INVENTORY OF COUNTY BRIDGES</b>			
<b>Structural Condition</b>	<b>Number</b>	<b>Road</b>	<b>Crossing</b>
<b>AUGUSTA PLANNING AREA</b>			
Good	AW2	A. Willow Creek Road	Little Widow Creek
Fair	AC1	Augusta – Clemens	Elk Creek
Critical	AH1	Augusta – Hogan	Run Off
Critical	AH2	Augusta – Hogan	Run Off
Fair	AH3	Augusta – Hogan	Elk Creek
Good	BF1	Benton Fork Road	Flat Creek
Critical	BK1	Black Rock Road	Run Off

Good	BK2	Black Rock Road	Flat Creek
Good	DC1	Dearborn Canyon Road	Dearborn River
Good	DC2	Dearborn Canyon Road	Falls Creek
Good	DY1	Dry Creek Road	Dry Creek
Good	DY2	Dry Creek Road	Dry Creek
Critical	EK3	Elk Creek Road	Elk Creek
Fair	EK4	Elk Creek Road	Elk Creek
Fair	EK5	Elk Creek Road	Elk Creek
Fair	EK6	Elk Creek Road	Elk Creek
Fair	EK7	Elk Creek Road	Elk Creek
Poor	FC2	Flat Creek Road	Flat Creek
Good	FC3	Flat Creek Road	Flat Creek
Poor/Critical	FC4	Flat Creek Road	Flat Creek
Good	FC7	Flat Creek Road	Flat Creek
Poor	FC6	Flat Creek Road	Dearborn Canal
Good	SP2	Highway 284	Canal
Good	AS5	Highway 435	Elk Creek
Good	WC5	Little Wolf Creek Road	Little Wolf Creek
Good	LR6	Lincoln Road	Stock Pass
Good	LR7	Lincoln Road	Stock Pass
Good	SB3	Sieben Canyon Road	Little Prickly Pear Creek
Good	SH2	Smith Creek Road	Smith Creek
Poor	SU1	Sun River Road	Willow Creek
Good	WD1	Wylie Drive	Prickly Pear Creek
Fair	WR1	Warden Road	Run Off
<b>HELENA PLANNING AREA</b>			
Good	AW3	A. Willow Creek Road	Willow Creek
Poor/Critical	AP1	Applegate Drive	Silver Creek



Good	AP2	Applegate Drive	Canal
Good/Fair	BC1	Beaver Creek Road	Beaver Creek
Critical	BC2	Beaver Creek Road	Beaver Creek
Poor	BE1	Birdseye Road	7 Mile Creek
Good	BB1	Black Bear Road	Trout Creek
Good	CF2	Canyon Ferry	Canal
Critical	CF4	Canyon Ferry	Unnamed Spring
Poor/Critical	CD1	Collins Drive	Canal
Poor	CC1	Country Club Avenue	Ten Mile Creek
Good	CA1	Custer Avenue	Canal
Complete	EP1	Empire Creek Road	Little Prickly Pear Creek
Good	EP2	Empire Creek Road	Deadman Creek
Critical	FD1	Ferry Drive	Canal
Good	FC5	Flat Creek Road	Dearborn Canal

**LEWIS AND CLARK COUNTY  
INVENTORY OF COUNTY BRIDGES**

<b>Structural Condition</b>	<b>Number</b>	<b>Road</b>	<b>Crossing</b>
Good	GD1	Glass Drive	Canal
New	GM1	Green Meadow Drive	Ten Mile Creek
New	GM2	Green Meadow Drive	Canal
Critical	GM3	Green Meadow Drive	Canal
Poor/Critical	GM4	Green Meadow Drive	Silver Creek
Good	HR1	Harmony Road	Prickly Pear Creek
Poor/Critical	HL1	Hart Lane	Canal
Good	HD1	Head Drive	7-Mile Creek

Good/Fair	SP4	Highway 284	Magpie Creek
Good	AS2	Highway 435	Smith Creek
Poor	JM1	John G. Mine Road	Silver Creek
Good	JM2	John G. Mine Road	Canal
Poor	LH3	Lake Helena	Causeway
Good/Fair	LM1	Landmark Drive	Ten Mile Creek
Good	LR1	Lincoln Road	Canal
Good	LR2	Lincoln Road	Run Off
Good	LR3	Lincoln Road	Run Off
Poor/Critical	LR4	Lincoln Road	Run Off
Good	LR5	Lincoln Road	Stock Pass
Good	LR8	Lincoln Road	Irrigation Ditch
Good	LR10	Lincoln Road	Canyon Creek
Good	LR13	Lincoln Road	Canyon Creek
Poor	LP1	Little Prickly Pear Road	Irrigation Ditch
Good	LP2	Little Prickly Pear Road	Irrigation Ditch
Good	LP3	Little Prickly Pear Road	Little Prickly Pear Creek
Good	WC1	Little Wolf Creek Road	Little Wolf Creek
Good	WC4	Little Wolf Creek Road	Little Wolf Creek
Good	LC1	Lyons Creek Road	Little Prickly Pear Creek
Critical	MD1	McHugh Drive	Canal
Good	MD2	McHugh Drive	10 Mile Creek
New	ML1	Merritt Lane	Prickly Pear Creek
Good	MR1	Mill Road	Canal
Good	PP1	Priest Pass Road	Sweeny Creek
Good	PP2	Priest Pass Road	Sweeny Creek
Good	RR1	Rimini Road	Ten Mile Creek
Good	RR2	Rimini Road	Ten Mile Creek

Good	RR3	Rimini Road	Ten Mile Creek
Good	RR4	Rimini Road	Ten Mile Creek
Good	RR5	Rimini Road	Ten Mile Creek
Critical	SB2	Sieben Canyon Road	Little Prickly Pear Creek
Poor	SR1	Sierra Road East	Ten Mile Creek
Complete	SR2	Sierra Road East	Prickly Pear Creek
Good	SA1	Stearns-Augusta. Road	Middle Fork Dearborn
Good	VF1	Valley Forge Road	Ten Mile Creek
Poor	WS1	Williams Street	Ten Mile Creek
Good	WD3	Wylie Drive	Small Canal
Complete	WD4	Wylie Drive	Canal
Good	YN1	York Nelson Road	Beaver Creek
Good	YR2	York Road	Prickly Pear Creek
Good	YR3	York Road	Missouri River
Good	YR5	York Road	Trout Creek

<b>LEWIS AND CLARK COUNTY INVENTORY OF COUNTY BRIDGES</b>			
<b>Structural Condition</b>	<b>Number</b>	<b>Road</b>	<b>Crossing</b>
<b><i>LINCOLN PLANNING AREA</i></b>			
Good	AR1	Airport Road	Canal
Poor	BV1	Beaver Creek Road	Keap Cool Creek
Good	CF3	Canyon Ferry Road	Stock Pass
Fair	DL1	Dalton Mine Road	Blackfoot River
Good	HC1	Hogum Creek Road	Blackfoot River
Good	ST1	Stemple Pass	Blackfoot River
Good	ST3	Stemple Pass	Poorman Creek
Poor	ST4	Stemple Pass	Poorman Creek

Good	WD2	Wylie Drive	Prickly Pear Creek
Poor	ZM1	Zimbelman - 3	Beaver Creek
Critical	ZB2	Zimbelman - 1	Spring Creek
<b><i>WOLF CREEK PLANNING AREA</i></b>			
Good	BE2	Birdseye Road	Silver Creek
Poor	BS1	Bridge Street	Missouri River
Good	CF1	Canyon Ferry Road	Prickly Pear Creek
Poor/Critical	DM1	Dead Man Coulee Road	Run Off
Good	FC1	Flat Creek Road	Flat Creek
Good	WC2	Little Wolf Creek Road	Little Wolf Creek
New	WC3	Little Wolf Creek Road	Little Wolf Creek
Good	WC6	Little Wolf Creek Road	Little Wolf Creek
Good	LR9	Lincoln Road	Little Prickly Pear Creek
Good	LR11	Lincoln Road	Stock Pass
Critical	LC2	Lyons Creek Road	Lyons Creek
Complete	LC3	Lyons Creek Road	Lyons Creek
Good	MC1	Marsh Creek Road	Little Prickly Pear Creek
Good	MN1	McDonald Lane	Little Prickly Pear Creek
Poor	SA2	Sterns-Augusta Road	Dearborn River
Good	ZB1	Zimbelman – 1	Spring Creek

## **APPENDIX F**

## **Appendix F**

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN COUNTY ROADS</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Road Rehabilitation Projects: Paved Roads</b>						
<b>HELENA PLANNING AREA</b>						
1. Lake Helena Drive: US 12 - Lewis St.						
Cost						4.0
Rev - G.O.Bond						4.0
2. Lake Helena Drive: End Pavement - York						
Cost						416.0
Rev - G.O.Bond						416.0
3. McHugh Lane: City Limits - Mill Rd. (replace						
Cost						466.0
Rev - G.O.Bond						466.0
4. Birdseye Road: Williams St. - Ctry. Club Ave. (leveling course overlay)						
Cost						58.0
Rev - G.O. Bond						58.0
5. Birdseye Road: Barrett Rd. - RR Tracks						

(leveling course overlay)						
Cost						180.0
Rev - G.O. Bond						180.0
6. Floweree Drive: York Rd. - Bridge (replace pavement)						
Cost						537.0
Rev - G.O. Bond						537.0
7. Mill Road: Green Meadow Dr. - McHugh Ln. (leveling course overlay)						
Rev - G.O. Bond						61.0
8. Mill Road: McHugh Lane.- N. Montana Ave. (leveling course overlay)						
Cost						43.0
Rev - G.O. Bond						43.0
9. Sierra Road: Academy Bridge - 1-15 Frontage Rd. (replace pavement)						
Cost						396.0

Rev - G.O. Bond						396.0
10. Sierra Road: N. Montana Ave. - Green Meadow Dr. (leveling course overlay)						
Cost						122.0
Rev - G.O. Bond						122.0

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN COUNTY ROADS</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Road Rehabilitation Projects: Paved Roads</b>						
<b>AUGUSTA PLANNING AREA</b>						
11. MT Hwy 435: Augusta CL - End Pavement (leveling course overlay)						
Cost						950.0
Rev - G.O. Bond						950.0
<b>HELENA PLANNING</b>						



<b>AREA</b>						
12. Forestvale Road: (0.25) - McHugh Ln. (leveling course overlay)						
Cost						43.0
Rev - G.O. Bond						43.0
13. Herrin Road: Wylie Dr. - York Rd. (leveling course overlay)						
Cost						47.0
Rev - G.O. Bond						47.0
14. Keir Drive: Can. Fry. Rd. - End Pavement (leveling course overlay)						
Cost						57.0
Rev - G.O. Bond						57.0
15. Montana Avenue: Lincoln Rd. - Valley View Rd. (leveling course overlay)						

Cost						87.0
Rev - G.O. Bond						87.0
16. York Road: Bridge - York (leveling course overlay)						
Cost						278.0
Rev - G.O. Bond						278.0
17. York Road: York - End of Pavement (leveling course overlay)						
Cost						228.0
Rev - G.O. Bond						228.0
18. Gates of the Mtns Road: US 15 - End Pavement (replace pavement)						
Cost						634.0
Rev - G.O. Bond						634.0

<b>LINCOLN PLANNING AREA</b>						
19. Stemple Pass Road: Lincoln CL - End Pavement (replace pavement)						
Cost						125.0
Rev - G.O. Bond						125.0

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN COUNTY ROADS</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Road Rehabilitation Projects: Paved Roads</b>						
20. Valley Drive: Trerise Rd. - Can. Fry. Rd. (structural overlay)						
Cost						70.0
Rev - G.O. Bond						70.0

21. Valley Drive: East Helena - Canyon Ferry (chip seal)						
Cost						27.0
Rev - G.O. Bond						27.0
<b>HELENA PLANNING AREA</b>						
22. Birdseye Road: RR Tracks - (7.7) (structural overlay)						
Cost						593.0
Rev - G.O. Bond						593.0
23. Franklin Mine Road: Head Dr. - Begin Pavement (structural overlay)						
Cost						21.0
Rev - G.O. Bond						21.0
24. Sierra Road: I-15 Frontage Rd. - N. Montana						

Ave. (chip seal)						
Cost						11.0
Rev - G.O. Bond						11.0
25. McHugh Lane: Mill Rd. - Forestvale Rd. (chip seal)						
Cost						11.0
Rev - G.O. Bond						11.0
26. Montana Avenue: Valley View Rd. - (3.5) (chip seal)						
Cost						58.0
Rev - G.O. Bond						58.0
27. Williams Street: US 12 - Terrace (chip seal)						
Cost						8.0
Rev - G.O. Bond						8.0
28. Sieben Cyn Road: US 15 - End of Pavement (chip seal)						

Cost						46.0
Rev - G.O. Bond						46.0

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN</b> <b>COUNTY ROADS</b> (All Projects Are times \$1,000)						
Capital Facilities-46						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Road Rehabilitation Projects: Paved Roads</b>						
<b>HELENA PLANNING AREA</b>						
29. Lake Helena Drive: Lewis St. - End of Pavement (structural overlay)						
Cost						57.0
Rev - G.O. Bond						57.0
30. Wylie Drive: Can. Fry. Rd. - Howard Rd. (chip seal)						
Cost						25.0
Rev - G.O. Bond						25.0
31. Forestvale						

Road: McHugh Ln. - Montana Ave. (structural overlay)						
Cost						57.0
Rev - G.O. Bond						57.0
<b>WOLF CREEK PLANNING AREA</b>						
32. Beartooth Road: Frontage Rd. - Can. Fry. Dam (chip seal)						
Cost						684.0
Rev - G.O. Bond						684.0
<b>Sub-Total: Paved Roads</b>						6,400.0
<b>Road Rehabilitation Projects: Unpaved Roads</b>						
<b>HELENA PLANNING AREA</b>						
33. Marysville Road: Mile 0.0 - Mile 3.3 ( place 4" gravel)						
Cost						49.0
Rev - G.O. Bond						49.0

34. Grizzly Gulch Road: Mile 3.5 - Mile 4.7 ( place 4" gravel)						
Cost						83.0
Rev - G.O. Bond						83.0
35. Oro fino Gulch Road: Mile 0.0 - Mile 3.2 ( place 4" gravel)						
Cost						66.0
Rev - G.O. Bond						66.0
<b>Sub-Total: Unpaved Roads</b>						<b>198.0</b>
<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN COUNTY ROADS</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Paved Roads		-- Project Schedule Not Determined --				6,400.0
Unpaved Roads		-- Project Schedule Not Determined --				<u>198.0</u>



<b>Total Costs</b>						6,598.0
<b>EXISTING REVENUES</b>						
Rev -		-- Project Schedule Not Determined --				<u>0.0</u>
<b>Subtotal</b>						0.0
<b>NEW REVENUES</b>						
Rev - G.O. Bond		-- Project Schedule Not Determined --				<u>6,598.0</u>
<b>Subtotal</b>						6,598.0
<b>Total Revenues</b>						6,598.0
<b>BALANCE</b>	0.0	0.0	0.0	0.0	0.0	0.0

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN SECONDARY ROADS</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Road Rehabilitation Projects: Paved Roads</b>						
<b>HELENA PLANNING AREA</b>						

1. Canyon Ferry Road: Eames Ln. - Spok. Crk. Rd. (replace pavement)						
Cost						188.0
Rev – MDOT						188.0
2. Canyon Ferry Road: O'Malley's C.G. - End Pavement (leveling course overlay)						
Cost						95.0
Rev - MDOT						95.0
3. Canyon Ferry Road: (3.9) - Ranger Dr. (structural overlay)						
Cost						89.0
Rev - MDOT						89.0

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN SECONDARY ROADS</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Road Rehabilitation Projects: Paved Roads</b>						
<b>HELENA PLANNING</b>						

<b>AREA</b>							
4. Canyon Ferry Road: Ranger Dr. - R Dr. (structural overlay)							
Cost							94.0
Rev - MDOT							94.0
5. Canyon Ferry Road: Bur. Of Recl. - Ct. Sheriff C.G. (structural overlay)							
Cost							74.0
Rev - MDOT							74.0
6. Orofino Gulch: City Limits - End of Pavement (chip seal)							
Cost							82.0
Rev - MDOT							82.0
7. Canyon Ferry Road: Wylie Dr. - Valley Dr. (structural overlay)							
Cost							139.0

Rev - MDOT						139.0
8. Canyon Ferry Road: Valley Dr. - Lk. Hel. Dr. (chip seal)						
Cost						25.0
Rev - MDOT						25.0
9. Canyon Ferry Road: Lk. Hel. Dr. - (3.9) (chip seal)						
Cost						18.0
Rev - MDOT						18.0
10 Canyon Ferry Road: R Dr. - Eames Ln. (structural overlay)						
Cost						210.0
Rev - MDOT						210.0
11. Canyon Ferry Road: Ct. Sheriff C.G. - O'Malley's C.G. (structural overlay)						
Cost						52.0

Rev - MDOT 12. York Road: City Limits - (1.1) (structural overlay) Cost 145.01					52.0
Rev - MDOT					145.0

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN SECONDARY ROADS</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Road Rehabilitation Projects: Paved Roads</b>						
<b>HELENA PLANNING AREA</b>						
13. 1st St. South (581): US 12 - I-15 (chip seal)						
Cost						74.0
Rev - MDOT						74.0
14. York Road: (12.3) - Bridge (chip seal)						
Cost						17.0
Rev - MDOT						17.0
<b>Sub-Total:</b>						1,302.0

<b>Paved Roads</b>						
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Paved Roads		-- Project Schedule Not Determined --				<u>1,302.0</u>
<b>Total Costs</b>						1,302.0
<b>EXISTING REVENUES</b>						
Rev - MDOT		-- Project Schedule Not Determined --				<u>1,302.0</u>
<b>Subtotal</b>						1,302.0
<b>NEW REVENUES</b>						
Rev -		-- Project Schedule Not Determined --				<u>0.0</u>
<b>Subtotal</b>						0.0
<b>Total Revenues</b>						1,302.0
<b>BALANCE</b>	0.0	0.0	0.0	0.0	0.0	0.0

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN COUNTY BRIDGES</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Bridge Replacement Projects</b>						
<b>HELENA PLANNING AREA</b>						
1. Bridge MD1: McHugh Drive @ Canal						
Cost	120.0					120.0
Rev - TSEP	56.0					56.0
Rev – Property Tax & PILT	64.0					64.0
2. Bridge CC1: Country Club Avenue @ Ten Mile Creek						
Cost	282.0					282.0
Rev - TSEP	130.0					130.0
Rev – Property Tax & PILT	152.0					152.0
3. Bridge GM4: Green Meadow Drive @ Silver Creek						

Cost	231.0					231.0
Rev - TSEP	107.0					107.0
Rev – Property Tax & PILT	124.0					124.0
4. Bridge BE1: Birdseye Road @ 7 Mile Creek						
Cost	210.0					210.0
Rev - TSEP	97.0					97.0
Rev – Property Tax & PILT	113.0					113.0
5. Bridge GM3: Green Meadow Drive @ Canal						
Cost		117.5				117.5
Rev - TSEP		55.0				55.0
Rev – Property Tax & PILT		62.5				62.5
6. Bridge VD1: Valley Drive @ Canal						
Cost		117.5				117.5
Rev - TSEP		55.0				55.0
Rev – Property Tax		62.5				62.5



& PILT						
<b>AUGUSTA PLANNING AREA</b>						
7. Bridge EK3: Elk Creek Road @ Elk Creek						
Cost		65.0				65.0
Rev – Property Tax & PILT		65.0				65.0
<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN COUNTY BRIDGES</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total

<b><i>Bridge Replacement Projects</i></b>						
<b>LINCOLN PLANNING AREA</b>						
8. Bridge ZB2: Zimbelman-1 @ Spring						
Cost			28.0			28.0
Rev – Property Tax & PILT			28.0			28.0
<b>HELENA PLANNING AREA</b>						
9. Bridge NR1: Norris Road @ Canal						
Cost			60.0			60.0

Rev – Property Tax & PILT			60.0			60.0
10. Bridge CD1: Collins Drive @ Canal						
Cost			12.0			12.0
Rev – Property Tax & PILT			12.0			12.0
<b>PLANNING AREA NOT IDENTIFIED</b>						
11. Other Bridges						
Cost		250.0	250.0	250.0	250.0	1,000.0
Rev – Property Tax & PILT		250.0	250.0	250.0	250.0	1,000.0
<b>Total</b>	843.0	360.0	350.0	250.0	250.0	2,053.0
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Bridge Replacement	<u>843.0</u>	<u>550.0</u>	<u>350.0</u>	<u>250.0</u>	<u>250.0</u>	<u>2,243.0</u>
<b>Total Costs</b>	843.0	550.0	350.0	250.0	250.0	2,243.0
<b>EXISTING REVENUES</b>						
Rev – Property Tax & PILT	<u>453.0</u>	<u>440.0</u>	<u>350.0</u>	<u>250.0</u>	<u>250.0</u>	<u>1,743.0</u>
<b>Subtotal</b>	453.0	440.0	350.0	250.0	250.0	1,743.0

<b>NEW REVENUES</b>						
Rev - TSEP	<u>390.0</u>	<u>110.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>500.0</u>
<b>Subtotal</b>	390.0	110.0	0.0	0.0	0.0	500.0
<b>Total Revenues</b>	843.0	550.0	350.0	250.0	250.0	2,243.0

<b>BALANCE</b>	0.0	0.0	0.0	0.0	0.0	0.0
----------------	-----	-----	-----	-----	-----	-----

## **APPENDIX G**

## **Appendix G**

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN SEWER:  AUGUSTA SEWER AND WATER DISTRICT</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Capacity Projects:</b>						
<b>AUGUSTA PLANNING AREA</b>						
1. Total Retention Evaporating Ponds (20						
Cost						1,584.0
Rev - TSEP						900.0
Rev – SRF Loan						684.0
Sub-total: Capacity Projects						1,584.0
<b>Non-Capacity Projects:</b>						
None						
Sub-total: Non-Capacity Projects						0.0
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Capacity Projects						1,584.0
Non-Capacity Projects						<u>0.0</u>
<b>Total Costs</b>						1,584.0

<b>EXISTING REVENUES</b>						
Rev -						<u>0.0</u>
<b>Subtotal</b>						0.0
<b>NEW REVENUES</b>						
Rev - TSEP						900.0
Rev – SRF Loan						<u>684.0</u>
<b>Subtotal</b>						1,584.0
<b>Total Revenues</b>						1,584.0
<b>BALANCE</b>						0.0
Schedule not identified						

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN:</b> <b>FORT HARRISON SEWER</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Capacity Projects:</b>						
<b>1. Connect to City of Helena WTP: Lift Station and Piping</b>						
Cost						1,505.80
Rev -Dept. of Veteran Affairs						1,505.80
Sub-total: Capacity						1,505.80
<b>Non-Capacity Projects:</b>						
None						
<b>Total</b>						1,505.80
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Capacity Projects		-- Project Schedule Not				1,505.80
Non-Capacity Projects						0.00
<b>Total Costs</b>						1,505.80
<b>EXISTING REVENUES</b>						
Rev -		-- Project Schedule Not				
<b>Subtotal</b>						

<b>NEW REVENUES</b>						
Rev -Dept. of Veteran Affairs			-- Project Schedule Not Determined --			1,505.80
<b>Subtotal</b>						1,505.80
<b>Total Revenues</b>						1,505.80
<b>BALANCE</b>	0.0	0.0	0.0	0.0	0.0	0.0



## **APPENDIX H**

## **Appendix H**

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN:  SOLID WASTE  (All Projects Are times \$1,000)</b>						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Capacity Projects:</b>						
None						
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0
<b>Non-Capacity Projects:</b>						
<b>1. Landfill: Close Cell 1</b>						
Cost		470.0				470.0
Rev – Reserves & Revenue Bonds		470.0				470.0
<b>2. Landfill: Open Cell 2</b>						
Cost		1,700.0				1,700.0
Rev – Reserves & Revenue Bonds		1,700.0				1,700.0
Subtotal	0.0	2,170.0	0.0	0.0	0.0	2,170.0
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Capacity Projects	0.0	0.0	0.0	0.0	0.0	0.0
Non-Capacity Projects	<u>0.0</u>	<u>2,170.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>2,170.0</u>
<b>Total Costs</b>	0.0	2,170.0	0.0	0.0	0.0	2,170.0

<b>EXISTING REVENUES</b>						
Rev – Reserves & Revenue Bonds		<u>2,170.0</u>				<u>2,170.0</u>
<b>Subtotal</b>	0.0	2,170.0	0.0	0.0	0.0	2,170.0
<b>NEW REVENUES</b>						
Rev -						<u>0.0</u>
<b>Subtotal</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.0	0.0	2,170.0
<b>BALANCE</b>	0.0	0.0	0.0	0.0	0.0	0.0

## **APPENDIX I**

## **Appendix I**

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN:  STORMWATER</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year
<b>Capacity Projects:</b>						
None						
Subtotal	0.0	0.0	0.0	0.0	0.0	0.0
<b>Non-Capacity Projects:</b>						
<b>1. Stormwater Master Plan</b>						
Cost	500.0					500.0
Rev -						
Rev -						
Subtotal	500.0	0.0	0.0	0.0	0.0	500.0
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Capacity Projects	0.0	0.0	0.0	0.0	0.0	0.0
Non-Capacity Projects	<u>500.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>500.0</u>
<b>Total Costs</b>	500.0	0.0	0.0	0.0	0.0	500.0
<b>EXISTING REVENUES</b>						
Rev -						0.0
Rev -						<u>0.0</u>

<b>Subtotal</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>NEW REVENUES</b>						
Rev -						<u>0.0</u>
<b>Subtotal</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>BALANCE</b>	(500.0)	0.0	0.0	0.0	0.0	(500.0)

## **APPENDIX J**

## **Appendix J**

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN:  WATER--CITY OF HELENA  (All Projects Are times \$1,000)</b>						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year
<b>Capacity Projects:</b>						
<b>1. Groundwater Wells:</b> Development of 2 wells with a 3 MGD Capacity						
Cost	3,900.0					3,900.0
Rev -						
Rev -						
<b>2. Replace MRWTP:</b> Replace 4.1 MGD Plant with a New 5 MGD Plant						
Cost	6,200.0					6,200.0
Rev -						
Rev -						
<b>Subtotal</b>	10,100.0	0.0	0.0	0.0	0.0	10,100.0
<b>Non-Capacity Projects:</b>						
None						
<b>Subtotal</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Capacity Projects	10,100.0	0.0	0.0	0.0	0.0	10,100.0



Non-Capacity Projects	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>Total Costs</b>	10,100.0	0.0	0.0	0.0	0.0	10,100.0
<b>EXISTING REVENUES</b>						
Rev -						<u>0.0</u>
<b>Subtotal</b>						0.0
<b>NEW REVENUES</b>						
Rev -						<u>0.0</u>
<b>Subtotal</b>						0.0
<b>Total Revenues</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>BALANCE</b>	(10,100.0)	0.0	0.0	0.0	0.0	(10,100.0)

## **APPENDIX K**

## **Appendix K**

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN:  HELENA AREA REGIONAL AIRPORT</b> (All Projects are Times \$1,000)						
<b>(1) Costs/Revenues</b>	<b>(2) 2000</b>	<b>(3) 2001</b>	<b>(4) 2002</b>	<b>(5) 2003</b>	<b>(6) 2004</b>	<b>(7) 5-Year Total</b>
<b><i>Capacity Projects:</i></b>						
<b>1. Taxiway F Segment 3</b>						
Cost	920.0					920.0
Rev - FAA	828.0					828.0
Rev - PFC	92.0					92.0
<b>2. Taxiway H</b>						
Cost	630.0					630.0
Rev - FAA	567.0					567.0
Rev - PFC	63.0					63.0
<b>Subtotal</b>	1,550.0	0.0	0.0	0.0	0.0	1,550.0
<b><i>Non-Capacity Projects:</i></b>						
<b>3. Snow Removal Equipment</b>						
Cost	55.6					55.6
Rev - FAA	50.0					50.0
Rev - PFC	5.6					5.6

<b>4. Loop Road Relocation/Terminal</b>						
Cost		555.6	555.6	555.6		1,666.8
Rev - FAA		500.0	500.0	500.0		1,500.0
Rev - PFC		55.6	55.6	55.6		166.8
<b>Subtotal</b>	55.6	555.6	555.6	555.6	0.0	1,722.4

***SUMMARY: COSTS AND REVENUES***

<b>COSTS</b>						
Capacity Projects	1,550.0	0.0	0.0	0.0	0.0	1,550.0
Non-Capacity Projects	<u>55.6</u>	<u>555.6</u>	<u>555.6</u>	<u>555.6</u>	<u>0.0</u>	<u>1,722.4</u>
<b>Total Costs</b>	1,605.6	555.6	555.6	555.6	0.0	3,272.4
<b>EXISTING REVENUES</b>						
Rev - PFC	<u>160.6</u>	<u>55.6</u>	<u>55.6</u>	<u>55.6</u>	<u>0.0</u>	<u>327.4</u>
<b>Subtotal</b>	160.6	55.6	55.6	55.6	0.0	327.4
<b>NEW REVENUES</b>						
Rev - FAA	<u>1,445.0</u>	<u>500.0</u>	<u>500.0</u>	<u>500.0</u>	<u>0.0</u>	<u>2,945.0</u>
<b>Subtotal</b>	1,445.0	500.0	500.0	500.0	0.0	2,945.0
<b>Total Revenues</b>	1,605.6	555.6	555.6	555.6	0.0	3,272.4
<b>BALANCE</b>	0.0	0.0	0.0	0.0	0.0	0.0

## **APPENDIX L**

## **Appendix L**

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN</b> <b>COONEY CONVALESCENT HOME</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year
<b>Capacity Projects:</b>						
<b>1. Facility Expansion:</b> 14 Bed expansion for						
Cost	2,000.0					2,000.0
Rev - Bonds	2,000.0					2,000.0
<b>Subtotal</b>	2,000.0	0.0	0.0	0.0	0.0	2,000.0
<b>Non-Capacity Projects:</b>						
None						
<b>Subtotal</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Capacity Projects	2,000.0	0.0	0.0	0.0	0.0	2,000.0
Non-Capacity Projects	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
<b>Total Costs</b>	2,000.0	0.0	0.0	0.0	0.0	2,000.0
<b>EXISTING REVENUES</b>						

Rev -						
<b>Subtotal</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>NEW REVENUES</b>						
Rev - Bonds	<u>2,000.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>2,000.0</u>
<b>Subtotal</b>	2,000.0	0.0	0.0	0.0	0.0	2,000.0
<b>Total Revenues</b>	2,000.0	0.0	0.0	0.0	0.0	2,000.0
<b>BALANCE</b>	0.0	0.0	0.0	0.0	0.0	0.0

## **APPENDIX M**



## **Appendix M**

<b>CAPITAL FACILITIES PROJECTS AND FINANCING PLAN:  LEWIS AND CLARK COUNTY LIBRARY</b> (All Projects Are times \$1,000)						
(1) Costs/Revenues	(2) 2000	(3) 2001	(4) 2002	(5) 2003	(6) 2004	(7) 5-Year Total
<b>Capacity Projects:</b>						
None						
<b>Subtotal</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Non-Capacity Projects:</b>						
<b>1. Building Renovations</b>						
Cost	228.5	178.5				407.0
Rev – 2-Year Emergency Levv	228.5	178.5				407.0
<b>2. Furniture and Equipment</b>						
Cost	34.0	36.0				70.0
Rev – 2-Year Emergency Levv	34.0	36.0				70.0
<b>3. Circulation Control System</b>						
Cost	66.0	77.3				143.3
Rev – 2-Year Emergency Levv	66.0	77.3				143.3
<b>Subtotal</b>	328.5	291.8	0.0	0.0	0.0	620.3
<b>SUMMARY: COSTS AND REVENUES</b>						
<b>COSTS</b>						
Capacity Projects	0.0	0.0	0.0	0.0	0.0	0.0
Non-Capacity Projects	328.5	291.8	0.0	0.0	0.0	620.3

<b>Total Costs</b>	328.5	291.8	0.0	0.0	0.0	620.3
<b>EXISTING REVENUES</b>						
Rev – 2-Year Emergency Levy	328.5	291.8	0.0	0.0	0.0	620.3
<b>Subtotal</b>	328.5	291.8	0.0	0.0	0.0	620.3
<b>NEW REVENUES</b>						
Rev -						
<b>Subtotal</b>	0.0	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	328.5	291.8	0.0	0.0	0.0	620.3
<b>BALANCE</b>	0.0	0.0	0.0	0.0	0.0	0.0

## **APPENDIX N**

## **Appendix N:** **List of Documents Reviewed for Capital** **Improvements Program Information: Lewis and** **Clark County**

### **Category A Public Facilities**

#### **Parks**

- *Comprehensive Parks, Recreation and Open Space Plan Discussion Paper #1*, City of Helena and Lewis and Clark County JC Draggoo & Associates, April 1, 1997
- *Comprehensive Parks, Recreation and Open Space Plan, Volume III Draft* Lewis & Clark County, Montana, prepared by JC Draggoo & Associates, October 1, 1997
- *Comprehensive Parks, Recreation and Open Space Plan, Volume III* Lewis & Clark County, Montana, prepared by JC Draggoo & Associates, November, 1997
- JC Draggoo & Associates, Inc. October 1, 1997 Memorandum to Lewis & Clark Parks Board re *Cost Impact of a Park District*
- *Comprehensive Parks, Recreation and Open Space Plan, Volume III Executive Summary*, Lewis & Clark County, Montana, January, 1998
- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Final Operating Budget Fiscal Year 1996*, Lewis and Clark County
- *Fiscal Year 1998 Expenditure Summary*, Lewis and Clark County
- *Lewis and Clark County Comprehensive Annual Financial Report Fiscal Year 1995*
- *Montana County Statistical Report, Lewis & Clark County*, Issued by Census and Economic Information Center, Montana Department of Commerce, 1997
- *Capital Improvements Plan*, April, 1998, City of East Helena, Montana, pages 1-9.

#### **Roads and Bridges**

- *Helena Area Transportation Plan 1993 Update*, Prepared by Robert Peccia & Associates, September, 1993
- *Lewis and Clark County Bridge Priority List*, May, 1997.
- *Lewis and Clark County Paved Roads Priority Index (Total County)*, November 14, 1997
- *Lewis and Clark County Road Analysis*

- *Lewis and Clark County Unpaved Road Priority Index, All Roads*, December 15, 1997
- *Bridge Evaluation Draft Report*, Lewis & Clark County, (pages 1-17), March, 1998, prepared by Damschen & Associates, Inc.
- *Helena Urban Transportation Plan 1993 Update* (Executive Summary, pages 1-1 - 1-8, Figure 2-1 and 6-1, pages 7-8 - 7-10, Figure 7-2 and Figure 8-1, pages 10-1 through 10-9) prepared by Robert Peccia & Associates, Inc., September, 1993.
- *Lewis & Clark County, Montana Road Evaluation Draft Report*, prepared by Damschen & Associates, Inc., April, 1998
- *1998 Road Assessment* Lewis & Clark County (3 pages, no date or source)
- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Final Operating Budget Fiscal Year 1996*, Lewis and Clark County
- *Fiscal Year 1998 Expenditure Summary*, Lewis and Clark County
- *Lewis and Clark County Comprehensive Annual Financial Report Fiscal Year 1995*
- *Montana County Statistical Report, Lewis & Clark County*, Issued by Census and Economic Information Center, Montana Department of Commerce, 1997
- *Capital Improvements Plan*, April, 1998, City of East Helena, Montana, pages 1-9.
- May 10, 1999 fax re: Bridge CIP, from Sharon Haugen, Lewis and Clark County

## **Sewer**

- *Fort Harrison Wastewater Connection to the City of Helena*, 1/99, prepared by Stahly Engineering and Associates
- *Helena Area Wastewater Treatment (HAWT) Facility Plan Draft*, Damschen & Associates, Inc., August, 1997
- *Helena Area Wastewater Treatment (HAWT) Facility Plan Draft*, Damschen & Associates, Inc., Final Report, August, 1998
- *Helena, Montana Wastewater Facility Plan*, Draft, Damschen & Associates, Inc., January, 1997
- *Helena, Montana Wastewater Facility Plan*, Draft, Damschen & Associates, Inc., Final Report, July, 1997
- *Draft Wastewater Facility Master Plan, Phase I - Treatment*, East Helena, Montana, Prepared by Robert Peccia & Associates, part or all of Chapters 1, 2, 4, 6, and 7.
- *Kessler School Wastewater Connection to the City of Helena*, September, 1998, prepared by Stahly Engineering & Associates
- *Lincoln Lewis & Clark Sewer District Engineering Report*, April 1998, Prepared by Stahly Engineering & Associates.

- *Augusta Wastewater Preliminary Engineering Evaluation*, Table 10 and Figure 1, May, 1997, Prepared by Damschen & Associates

## **Solid Waste**

- *Sanitary Landfill Siting Study Phase Two Report*, Prepared for City of Helena - Lewis & Clark County Study Committee, Damschen & Associates, March 1990.
- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Final Operating Budget Fiscal Year 1996*, Lewis and Clark County
- *Fiscal Year 1998 Expenditure Summary*, Lewis and Clark County
- *Lewis and Clark County Comprehensive Annual Financial Report Fiscal Year 1995*
- *Montana County Statistical Report, Lewis & Clark County*, Issued by Census and Economic Information Center, Montana Department of Commerce, 1997
- *Capital Improvements Plan*, April, 1998, City of East Helena, Montana, pages 1-9.
- May 10, 1999 Fax re: landfill CIP from Sharon Haugen, Lewis and Clark County

## **Water**

- City Infrastructure Restrictions, memorandum from Chuck Hanson, city Engineer, to Sharon Haugen, December 12, 1997. Attachments consist of Section 5 (Distribution System Improvements) of the updated Water Master Plan (pages 5-1 through 5-7).
- *Missouri River Water Treatment Plant Evaluation and Water Master Plan Update*, City of Helena Phase I and Phase II Reports (Executive Summary pages 1-1 through 1-15), prepared by Carollo Engineers and PRC Environmental, December, 1997.
- *Water Supply System Study*, East Helena, Montana, (Chapters 1-7), prepared by Robert Peccia & Associates, April, 1995.

## **Category B Public Facilities**

### **Airport**

- Airport Capital Improvement Plan; FY1998-2003, Revised 11/9/98
- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Final Operating Budget Fiscal Year 1996*, Lewis and Clark County
- *Fiscal Year 1998 Expenditure Summary*, Lewis and Clark County

- *Helena Regional Airport Layout Plan*, Morrison Maierle, Inc., February, 1998
- *Lewis and Clark County Comprehensive Annual Financial Report Fiscal Year 1995*
- *Montana County Statistical Report, Lewis & Clark County*, Issued by Census and Economic Information Center, Montana Department of Commerce, 1997
- *Capital Improvements Plan*, April, 1998, City of East Helena, Montana, pages 1-9.

### **Care Facilities**

- *Feasibility Study for an Alzheimer's Disease Care Facility at Cooney Convalescent Home*, Helena, Montana, March, 1997
- Lewis and Clark City-County Health Department Level of Service Estimates for 2007
- May 10, 1999 Fax re: Cooney Convalescent Home from Sharon Haugen, Lewis and Clark County

### **Corrections**

- Capital Facilities Update - Public Works Department Memorandum, June 27, 1997
- *Current Levels of Service - 1997*. Lewis and Clark County Public Works Department
- Public Facility and Services Inventory & Needs: Public Works.
- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Final Operating Budget Fiscal Year 1996*, Lewis and Clark County
- Fiscal Year 1998 Expenditure Summary, Lewis and Clark County
- *Lewis and Clark County Comprehensive Annual Financial Report Fiscal Year 1995*
- *Montana County Statistical Report, Lewis & Clark County*, Issued by Census and Economic Information Center, Montana Department of Commerce, 1997
- *Capital Improvements Plan*, April, 1998, City of East Helena, Montana, pages 1-9.

### **Fairgrounds**

- *Comprehensive Parks, Recreation and Open Space Plan, Volume III Draft* Lewis & Clark County, Montana , prepared by JC Draggoo & Associates, October 1, 1997

- *Comprehensive Parks, Recreation and Open Space Plan, Volume III* Lewis & Clark County, Montana , prepared by JC Draggoo & Associates, November, 1997
- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Comprehensive Parks, Recreation and Open Space Plan, Volume III Draft* Lewis & Clark County, Montana , prepared by JC Draggoo & Associates, October 1, 1997
- *Comprehensive Parks, Recreation and Open Space Plan, Volume III* Lewis & Clark County, Montana , prepared by JC Draggoo & Associates, November, 1997
- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Final Operating Budget Fiscal Year 1996*, Lewis and Clark County
- *Fiscal Year 1998 Expenditure Summary*, Lewis and Clark County
- *Lewis and Clark County Comprehensive Annual Financial Report Fiscal Year 1995*
- *Montana County Statistical Report, Lewis & Clark County*, Issued by Census and Economic Information Center, Montana Department of Commerce, 1997
- *Capital Improvements Plan*, April, 1998, City of East Helena, Montana, pages 1-9.

### **Fire Protection**

- *Lewis and Clark County Rural Fire Council Resource List*, as of March, 1995
- *Public Facility and Services Inventory & Needs: Baxendale Volunteer Fire District*
- *Public Facility and Services Inventory & Needs: Canyon Ferry Volunteer Fire Department*
- *Fire Districts table of information (equipment, persons, size of area, no. of persons/structures, calls per year, avg. response time, ideal time, and comments)*

### **General Government Buildings**

- *Capital Facilities Update - Public Works Department Memorandum*, June 27, 1997
- *Current Levels of Service - 1997*. Lewis and Clark County Public Works Department
- *Public Facility and Services Inventory & Needs: Public Works.*
- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Final Operating Budget Fiscal Year 1996*, Lewis and Clark County
- *Fiscal Year 1998 Expenditure Summary*, Lewis and Clark County



- *Lewis and Clark County Comprehensive Annual Financial Report Fiscal Year 1995*
- *Montana County Statistical Report, Lewis & Clark County*, Issued by Census and Economic Information Center, Montana Department of Commerce, 1997
- *Capital Improvements Plan*, April, 1998, City of East Helena, Montana, pages 1-9.

### **Law Enforcement**

- Public Facility and Services Inventory & Needs: Sheriff's Department
- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Final Operating Budget Fiscal Year 1996*, Lewis and Clark County
- Fiscal Year 1998 Expenditure Summary, Lewis and Clark County
- *Lewis and Clark County Comprehensive Annual Financial Report Fiscal Year 1995*
- *Montana County Statistical Report, Lewis & Clark County*, Issued by Census and Economic Information Center, Montana Department of Commerce, 1997
- *Capital Improvements Plan*, April, 1998, City of East Helena, Montana, pages 1-9.

### **Libraries**

- *Annual Budget Fiscal year 1996-1997*, Lewis and Clark County, Montana
- *Final Operating Budget Fiscal Year 1996*, Lewis and Clark County
- Fiscal Year 1998 Expenditure Summary, Lewis and Clark County
- *Lewis and Clark County Comprehensive Annual Financial Report Fiscal Year 1995*
- *Montana County Statistical Report, Lewis & Clark County*, Issued by Census and Economic Information Center, Montana Department of Commerce, 1997
- *Capital Improvements Plan*, April, 1998, City of East Helena, Montana, pages 1-9.
- May 10, 1999 Fax re: Library CIP from Sharon Haugen, Lewis and Clark County

### **Public Schools**

- *Enrollment 1997-98*, Lewis and Clark County Schools
- Directory of Montana Schools, pages 94 - 97